



ALABASTER CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 480 | Alabaster, AL 35007 | (205) 663-8420

Superintendent | Dr. Lawrence W. Vickers

Board Members | Adam Moseley, Derek Henderson, Jamia Alexander-Williams, Misty C. Johnson, Dr. John Myrick

By the Numbers

	Schools¹	8
	Students/ADM²	6,047
	Free & Reduced Lunch	33%
	Community Eligibility Program	21%
	Number of Route Buses³	75
	State-Funded Buses ⁴	47%
	Students Bused	3,131
	Full-Time Employees	750
	Teachers	376
	Principals/ Assistant Principals	19
	Counselors	14
	Librarians	6
	Other Certified Employees	19
	Support Personnel	316

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$5,113,799

Cost of One Month's Operation⁵

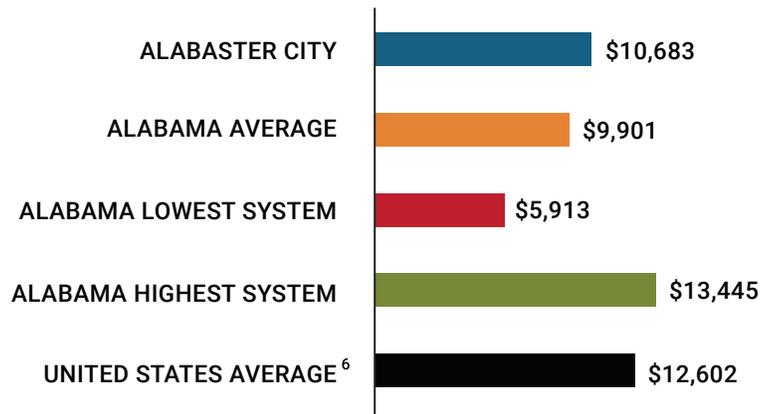


2.05

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Alabaster City

Per Pupil Expenditures

Federal PPE Rank **108**

State PPE Rank **123**

Local PPE Rank **6**



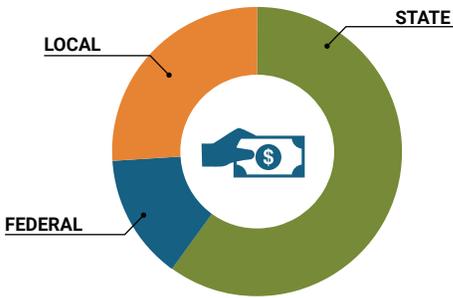
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 28

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$36,338,831	STATE	51%
\$4,731,023	FEDERAL	7%
\$30,707,027	LOCAL	43%
— \$3,504,340	Local 10-Mill Match	
\$27,202,687	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$350,434

School System Spending

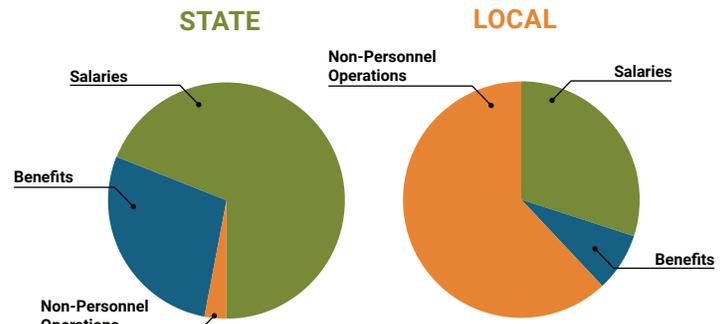
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$25,071,554	\$6,853,009
Benefits	\$10,313,798	\$1,964,086
Non-Personnel Operations	\$1,092,123	\$14,576,668
TOTAL	\$36,477,475	\$23,393,763

¹ Revenues and expenditures may contain nominal variances

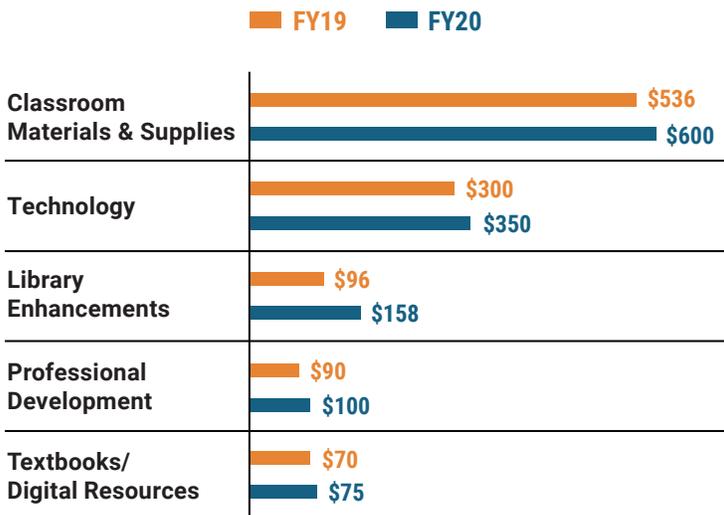
² Does not include debt service or capital outlay

³ Includes 10-mill match

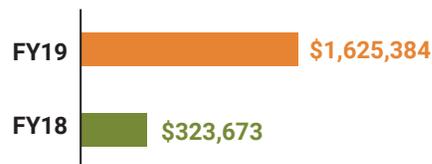


Only 3% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$123,363,296 **DEBT PER STUDENT \$20,401**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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